

MONTGOMERY COUNTY SUPERVISORS MINUTES
BUDGET WORKSESSION
January 22, 2010

The Montgomery County Board of Supervisors met in quorum, Friday, January 22, 2010, at 9:30 a.m. at the courthouse for their budget worksession. The meeting was called to order by Chairman Bryant Amos. There was a roll call of members with Supervisors Amos, Glen Benskin, Donna Robinson, Steve Ratcliff , and Karen Blue present.

Motion to approve the agenda by Benskin, second by Ratcliff. Roll call: Yes: Amos, Ratcliff, Robinson, Benskin, Blue. No: None. Motion carried.

Minutes of the January 21, 2010 regular meeting were read and stand as read.

The Chairman called for public comments. There were no audience comments.

The Board moved into their budget worksession with DHS Director Vici Giltner and Area Manager Matt Madsen, General Assistance Director Sonia Jackson, and Auditor Joni Ernst presenting their budgets. The Board then reviewed the overall county budget and discussed the approximate \$99,000 of reduced revenues from miscellaneous receipts in the General Basic Fund from the previous budget year, and the approximate \$100,000 of increased department expenditures in the General Basic Fund. Ideas were suggested in various departments for reducing expenditures. The Board asked that Auditor Ernst ask the department heads to voluntarily trim their budgets and they would review the changes on Tuesday when they met again.

Motion by Benskin , second by Ratcliff to adjourn. All in favor. Meeting adjourned at 11:40 a.m.

BRYANT AMOS, CHAIRMAN

ATTEST: JONI K. ERNST, AUDITOR