

MONTGOMERY COUNTY SUPERVISORS MINUTES  
BUDGET WORKSESSION  
January 26, 2011

The Montgomery County Board of Supervisors met in quorum, Wednesday, January 26, 2011, at 10:00 a.m. at the courthouse for their budget work session. The meeting was called to order by Chairman Bryant Amos. There was a roll call of members with Supervisors Amos, Donna Robinson, Steve Ratcliff and Karen Blue present. Supervisor Tye was absent due to New Officer training in Des Moines.

Motion to approve the agenda by Robinson, second by Blue. Roll call: Yes Amos, Ratcliff, Robinson, Blue. No: None. Motion carried.

Minutes of the January 25, 2011 budget meeting were read and stand as read.

The Chairman called for public comments. There were no audience comments.

The Board moved into their budget work session with the Supervisors reviewing the County Attorney, Treasurer, Emergency Management, and Veteran Affairs. The Attorney's budget will see a slight increase in employee salaries and salary expenses to stay in line with the other departments. The Attorney asked the Board to consider repairs to the Jury Room ceiling and window treatments for the Courtroom when considering the Courthouse budget. The Attorney also discussed ways of possibly increasing revenue. The Treasurer would also see a minimal increase of 3.71% based on proposed increases in salary and salary expenses. The Treasurer has nothing budgeted for merit increases for the next budget year. Revenues are budgeted for a decrease of 3.12% due to a decrease of Driver's License fees and Treasurer Management Services. A future budget goal is to digitize Treasurer Records. Emergency Management shows a slight increase due to proposed salary and salary expense increases. Veteran Affairs was reviewed and based on performance the Board felt the VA Director warranted a .10 per hour increase as recommended by the Veteran Affairs Commission as it is considered in the proposed budget.

Motion by Ratcliff, seconded by Blue to adjourn. All in favor. Meeting adjourned at 12:05 p.m.

BRYANT AMOS, CHAIRMAN

BY: KEVIN C. NORRIS, CLERK TO THE AUDITOR

ATTEST: TED A. SCHOONOVER, AUDITOR