

MONTGOMERY COUNTY SUPERVISORS MINUTES
BUDGET WORKSESSION
January 31, 2011

The Montgomery County Board of Supervisors met in quorum, Monday, January 31, 2011, at 10:00 a.m. at the courthouse for their budget work session. The meeting was called to order by Chairman Bryant Amos. There was a roll call of members with Supervisors Amos, Donna Robinson, Steve Ratcliff , Randy Tye and Karen Blue present.

Motion to approve the agenda by Ratcliff, second by Tye.. Roll call: Yes: Amos, Ratcliff, Robinson, Tye, Blue. No: None. Motion carried.

Minutes of the January 28, 2011 budget meeting were read and stand as read.

The Chairman called for public comments. There were no audience comments.

The Board moved into their budget work session the Supervisors reviewed the Fund Balance Sheet and ensured that we had included the amount for the Toledo home care in Department 99. The board also came to the consensus of a 3% increase for all non-bargaining employees and will make it official at its next regular meeting. The board reviewed the conservation request for \$35,000 for a new truck. They decided to reduce that figure to \$25,000 and will encourage them to at a used vehicle instead. But the bottom line is the Conservation board really has authority we can only control the money they receive. The board felt comfortable with the budget proposal and canceled the meeting set for Wednesday morning the 2nd of February.

Agenda items for the next meeting were discussed including the Public hearing date, county payroll increase. The next regular meeting will be Thursday, February 3, 2011 at 9:00 a.m.

Motion by Ratcliff, second by Tye to adjourn. All in favor. Meeting adjourned at 12:00 p.m.

BRYANT AMOS, CHAIRMAN

ATTEST: TED A. SCHOONOVER, AUDITOR