

PROGRAMMING SUMMARY

<i>Space Description</i>	<i>Proposed Floor Plan GSF</i>
JAIL FUNCTIONS	
Master Control/Dispatch & Toilet	376
Master Control Equipment	173
Booking/Booking Storage	211
Staff Toilet	80
Holding Cells	0
Multi-holding Cells (2)	157
Isolation Cell	63
Visitation (Video)	118
Contact Visitation	150
Property Storage	173
Laundry (including Jail Issue Storage)	389
Kitchen	641
Vehicular Sallyport	1,045
Secure Vestibule/Report Writing/Breath Test	167
Secure Vestibule	66
Clothing Change-out/Shower/Toilet	160
Medical Exam/Toilet	212
Library/Multi-Purpose	361
Exercise (enclosed)	542
Jail Housing Units	0
Minimum Security Dorm (6 beds)	0
3 Cells – Dual Occupancy (6 beds)	294
Day Room	236
Medium Security (Male)	0
4 Cells - Dual Occupancy (8 beds)	392
Day Room	310
Medium Security (Female)	0
2 Cells - Dual Occupancy (4 beds)	196
Day Room	160
Maximum Security (M/F Swing)	0
2 Cells - Single Occupancy (2 beds)	157
Day Room	132
Administrative Segregation (M/F Swing)	0
2 Cells - Single Occupancy (2 beds)	157
Day Room	131
Special Needs (M/F Swing)	0
2 Cells - Single Occupancy (2 beds)	201
Day Room	164
Utility Chases	938
Circulation	1,585
Jail Subtotal	10,137

LAW ENFORCEMENT OFFICE FUNCTIONS

Sheriff's Department Offices

Sheriff's Office	157
Jail Administrator's Office	143
Chief Deputy	143
Sergeant	130
Squad Room (6 Desks)	409
File Storage (1 Desk) (to be combined w/ Police files)	219

Sheriff's Department Subtotal (51.5% of combined Offices area) **1,201**

Police Department Offices

Police Chief (2 Desks)	213
Sergeant (2 Desks)	212
Squad Room (7 Desks)	414
File Storage (2 Desks) (to be combined w/ Sheriff files)	293

Police Department Subtotal (48.5% of combined Offices area) **1,132**

Shared Sheriff/Police spaces:

Entrance Lobby/Vestibule	327
Reception/Administration	252
Public Toilets (2 @ 88 SF ea.)	176
Investigation	153
Interview Rooms (2 @ 125 SF ea.)	250
Office (State Patrol, DNR, DCI – 2 Desks)	131
Break Room/Lockers	176
Staff Toilets (2 @ 79 SF ea.)	158
Conference/Training	791
Evidence Processing	100
Evidence Storage	253
Armory	54
General Storage/Jail Storage (in Jail area of floor plan)	240
Circulation	983

Shared Space Subtotal **4,044**

Law Enforcement Offices Subtotal **6,377**

MISCELLANEOUS

Mechanical/Electrical Rooftop Equipment Penthouse	1,904
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Miscellaneous Subtotal **1,904**

TOTAL PROJECT (gross square footage) **18,418**

Law Enforcement Offices Program Summary

The Preliminary Floor Plan area for the Law Enforcement Offices totals 6,377 Gross Square Feet (GSF). Of that total area, the two law enforcement departments occupy 2,333 GSF. Of this specific area, the Sheriff's Department occupies 1,201 GSF (51.5%) and the Police Department occupies 1,132 GSF (48.5%).

The two departments share 4,044 GSF of common space in the Law Enforcement Offices area. The prorated areas of this shared space, using the respective area percentages for each department, are as follows:

- Sheriff's Department: 4,044 GSF @ 51.5% = 2,083 GSF
- Police Department: 4,044 GSF @ 48.5% = 1,961 GSF

The above percentages are intended to be used by Montgomery County and the City of Red Oak in negotiating lease arrangements for the Police Department space. It should be noted that much of the shared space would still be required by the Sheriff's Department in its total programmed size, regardless of whether or not the Police Department occupies the facility. Shared spaces that would likely remain unchanged in size include the Entrance Lobby/Vestibule, Public Toilets, Investigation, Interview Rooms, Office (State Patrol, etc.), Staff Toilets, Evidence Processing and Armory. Shared spaces that could possibly be reduced in size include the Administration portion of Reception, Break Room/Lockers, Conference/Training, Evidence Storage, General Storage and some of the Circulation (corridor).